

Tracking Sheet

Section 41: Secretary of State

	Governor's Recommendation		Governor's Revised Recommendation		House Committee	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.10.7. Realize telecommunications savings.	(\$16,646)	(\$16,646)	(\$16,646)	(\$16,646)	(\$16,646)	(\$16,646)
41.10.8. Reduce motor vehicle purchases.	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)
41.10.9. Remove funding for the Home Inspectors Licensing Board funded in FY 2009 due to the veto of enabling legislation.	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)
41.10.10. Eliminate 1 vacant investigator position (\$50,000) and 1 vacant investigative support position (\$20,000). (H:Remove funds added in FY 2008 and FY 2009 for 3 additional positions.)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$149,426)	(\$149,426)

<i>Program Net</i>	(\$407,079)	(\$407,079)	(\$425,473)	(\$425,473)	(\$519,083)	(\$519,083)
HB 119	\$3,264,461	\$3,264,461	\$3,246,067	\$3,246,067	\$3,152,457	\$3,152,457

41.11 State Ethics Commission

HB990	\$1,782,791	\$1,782,791	\$1,782,791	\$1,782,791	\$1,782,791	\$1,782,791
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Purpose: Protect the integrity of the democratic process, and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists, and vendors with Georgia's Campaign and Financial Disclosure requirements.

41.11.1. *Defer state employees' salary increases.	(\$17,719)	(\$17,719)	(\$17,719)	(\$17,719)	(\$17,719)	(\$17,719)
41.11.2. *Reduce the State Health Benefit Plan employer contribution rate from 22.165% to 17.856%, thus eliminating the Other Post-Employment Benefits (OPEB) contribution.	(\$44,981)	(\$44,981)	\$0	\$0	\$0	\$0
41.11.3. *Reduce the employer contribution rate for the State Health Benefit Plan, a decrease from 22.165% to 16.567% for state employees and from 18.534% to 17.245% for teachers, to reflect a reduction in Other Post-Employment Benefits (OPEB) and an increase in the expected employee contribution from 25% to 30% of the cost of the plan.(H:Adjust the employer contribution rate for SHBP to eliminate fund balance and OPEB contributions; an increase from 16.567% to 17.329% for state employees and from 17.245% to 18.046% for teachers, effective January 1, 2010.)	\$0	\$0	(\$78,730)	(\$78,730)	(\$46,534)	(\$46,534)
41.11.4. *Reduce funds to reflect the revised revenue estimate.	\$0	\$0	(\$15,481)	(\$15,481)	(\$15,481)	(\$15,481)
41.11.5. Reduce funds provided in FY 2007 to improve filing through automation, and recognize an additional reduction in funds as a result of the savings to the state attained through automation.	-	-	-	-	(\$1,030,501)	(\$1,030,501)
41.11.6. Utilize state funds to pay the Georgia Building Authority for past due rent dating back to March 2008 in order to avoid further penalties for delinquency.	-	-	-	-	\$77,641	\$77,641
41.11.7. Reduce personal services funding.	(\$172,009)	(\$172,009)	(\$172,009)	(\$172,009)	\$0	\$0

<i>Program Net</i>	(\$234,709)	(\$234,709)	(\$283,939)	(\$283,939)	(\$1,032,594)	(\$1,032,594)
HB 119	\$1,548,082	\$1,548,082	\$1,498,852	\$1,498,852	\$750,197	\$750,197

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<i>Agency Net</i>	(\$6,320,620)	(\$6,320,620)	(\$6,850,363)	(\$6,850,363)	(\$7,942,947)	(\$7,942,947)
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FY2010 Budget	HB 119	\$34,183,770	\$36,123,664	\$33,654,027	\$35,593,921	\$32,561,443	\$34,501,337
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Special Symbols appearing in front of budget change items:

- * = Statewide Common Budget Change. This budget item occurs in multiple agencies.
- @ = Agency-specific Common Budget Change. This item is unique to this agency and it may occur in multiple Programs.
- # = Program-specific Common Budget Change. This item is unique to this Program and it occurs in multiple Sub-Programs. The values displayed are for all occurrences in the Program.